2015 Annual Report



Children's Harbor envisions a world where it is assured all children grow up and flourish in a safe and nurturing environment.

Growing PGREAT

Children's Harbor

Letter from Board Chair

Sherry Stein



I am pleased to share with you the Children's Harbor's 2014 Fiscal Year Annual Report. This past year has been a year marked with some exciting changes and renewed strategic focus for our Agency.

Our incredibly talented Board of Directors and Executive Management Team performed a strategic and operational review of the Agency. A going forward strategic plan was developed as a result of a tremendous amount of hard work done by all.

At the end of the fiscal year we were excited to bring on board a new CEO, Dr. Elizabeth Wynter, who has a tremendous background in Child Welfare. She brings to Children's Harbor, a depth of expertise, renewed energy and wonderful contacts within the community. We are grateful to have her take over the leadership of our Agency. Shortly after, we

brought in a new development director, Ray Levi, and a new development manager, Suzanne Smith.

Our renewed energy and focus enabled us to extend our programmatic reach and develop further donor contacts and sponsors. This further enabled the Agency to weather the tumultuous Child Welfare funding atmosphere despite the increased need for children in the Child Welfare System. We work toward continuing to exceed our budgetary goals and strengthen the Agency in the coming years while fulfilling the dream of our founder to make a difference in the lives of hundreds of children.

We took marked steps toward developing grant opportunities which will enable us to look to new directions of services and transform our Agency into the most effective and well known in the community.

As we look forward to celebrating our 20th Anniversary in 2016, we also look back with gratitude to all our friends and supporters who have generously helped fulfill our mission, through the years. Your gifts buoy us through the difficult times and allow us to plan for the future. I invite you to learn more by reviewing the detailed fiscal information included in this Annual Report. If you have ever wondered what difference your gift makes, rest assured, it makes all the difference in the world.

On behalf of Children's Harbor's entire volunteer Board of Directors, thank you for your generous support and continued belief in the mission of our Agency.

With gratitude for your generosity and steadfast friendship,

word

Sherry Stein Chair, Children's Harbor Board of Directors

Letter from President & Chief Executive Officer

Dr. Elizabeth Wynter



I was honored to take over the reins at Children's Harbor in May of 2015 and I am excited to continue the great work of the organization, assuring that foster children grow up and flourish in a safe and nurturing environment.

One of my favorite quotes by Margaret Mead "Never doubt that a small group of thoughtful, committed citizens can change the world; indeed, it's the only thing that ever has," speaks to the community's unbridled commitment to this organization. I am truly amazed at the level of support provided by Children's Harbor founders and Board of Directors, the City of Pembroke Pines, local schools, churches, and civic groups, corporate partners, and volunteers.



We will continue to depend on our supporters this year as we focus on stabilizing the organization, streamlining processes, growing the donor base, and diversifying our funding streams. With this in mind, we recently launched the Safe Harbor Society to provide donors with a means of connecting with the organization by sponsoring a child.

As Children's Harbor grows and evolves, we remain committed to our mission of keeping brothers and sisters together, strengthening families, and rebuilding lives. These simple statements come alive on our campus as we see babies take their first steps, a child learning to ride a bike, or a youth graduating from high school. Visitors see that Children's Harbor provides our residents much more than just shelter and support. We give them the love and nurturing that they need and deserve.

Next year, Children's Harbor will celebrate its 20th Anniversary. On behalf of the 250 children who have called Children's Harbor "home" and the thousands of families we have served, thank you for making a difference. Children's Harbor and the children we serve are both "Growing Up Great".

9 Wint

Dr. Elizabeth Wynter President and Chief Executive Officer Children's Harbor



Mission Statement

To provide a safe harbor and support for at risk children, youth, end families - keeping brothers and sisters together, strengthening families, and rebuilding lives.



Board of Directors

Board Officers



Sherry Stein Board Chair

Board Members



Greg Purdy Vice Chair



Baron Philipson Treasurer



Dr. Elizabeth Wynter *President/CEO, Secretary*



Mark Agulnik



Jeffrey Iserson



Karla Nickell



Marty Alexander



Tammy Knight



Hein Onkenhout



Robin Regina Baker



Debra Lage



Dr. Audrey Robillard



Allan Budelman



Marty Alexander Steve Fuller Per Loof Bill Mahoney Al Monserrat Sherry Stein



Our Programs



Siblings Every day children are removed from their homes due to abuse, neglect, and abandonment. 95% of these children are part of a sibling group and sadly, close to 50% of them will be separated from their siblings when they enter foster care. Children's Harbor keeps brothers and sisters together by providing homes for siblings, aged 6 to 17. Over the past 10

years, more than 250 sibling have called Children's Harbor "home". Using a house parent model with onsite therapists and a life coach, we help these children heal from their trauma and succeed in school.

Sara & Todd's Story

I was born with cerebral palsy. My mother and father were high school sweethearts but when my father left my mother started drinking. By age 6, I was left alone to care for my 2 year old brother. I had to have several surgeries on my back and legs during that time. My mother was drinking so much that she could not help me and I remember thinking "I have to get out of this wheelchair and walk again because I have to take care of Todd." I tried to hold things together but one day it just got to be too much. My teacher asked me why I was crying. And even though I said I wasn't crying, tears were coming down my face. I told her about my life and that night, the police took me and my brother away from the house. Coming to Children's Harbor was such a relief. I know my brother is safe and I am safe, and we have people who care about us and I don't have to be the parent. I love it here.

Maternity Teens in foster care have higher rates of pregnancy and childbearing than do their same age peers. Children's Harbor has provided 60 teen mothers a safe haven to learn how to care for their babies. Residential assistants, therapists, and a life coach works with these teens, teaching parenting and independent living skills, getting them re-engaged in school, and on the road to rebuilding their lives.

Takisha's Story

I was a good kid, I got good grades, kept the house clean and cooked for the family but no matter what I did, my mother did not love me. One night, she dragged me out of bed because there were dirty dishes in the



sink. She beat me and threatened to bury me in the backyard. I ran away the next day, I was 14 years old, homeless and scared. I ended up hanging out with a bad crowd and did drugs to make me feel better. At age 16, when I found out I was pregnant I reached out to my mom for help. She told me to get lost. Coming to Children's Harbor has been an answer to my prayers. Everyone is so nice and they have taught me how to be a good mother. It still hurts that my mother doesn't want to be in my life or know her granddaughter, but I am giving my daughter the love that I never got. I am completing my GED and working part time to make a better life for us when we leave Children's Harbor.

Family Strengthening Children and families across our community struggle with family conflict and stress. Children's Harbor offers in-home counseling services to families in Broward County. More than 3,800 families have been provided evidence-based interventions to help improve family relationships, communication, and parenting skills.

Anthony's Story

Anthony, a 17 year old, was very angry, chronically truant and failing his classes. He had been kicked off the football team. His parents felt overwhelmed by his attitude and behavior at home and at school. The school referred him and his family for in home counseling. By working with our therapist and learning skills from the Nurturing Parenting curriculum, he and his parents were able to rebuild a trusting relationship and to work through the issues together. Anthony is now a straight "A" student and is back on the football team.



Activities & Events

December 2014

Winterfest



January 2015

Sea What a Differ<mark>ence</mark> You Make Luncheon



April 2015 Maxi's Playground Ribbon Cutting Ceremony



Activities & Events









March 2015 Mardi Gras

> Harbor of Lights Gala







June 2015 Bottom Line Graduation Cruise







June 2015

Academic Achievement Awards Ceremony

Beacon Award Winners



Each year Children's Harbor presents the Beacon Award to corporate and individual supporters who have helped us shine a light of hope for children in the foster care system.

Bill Mahoney Bill Mahoney dreamed of a place where brothers and sisters in foster care could grow up together. With dream in mind and Bill's ability to engage community partners and entrepreneurial spirit, Mr. Mahoney, President of Mahoney and Associates, founded Children's Harbor in 1996. Mr. Mahoney

was the founding chair and continues to serve on Children's Harbor Advisory Board. Mr. Mahoney was named the 2013 Inaugural Beacon Award Winner for his long standing efforts to improve the lives of children who have been abused, abandoned, and neglected. He is truly an inspiration to everyone who seeks to make a difference.

Per-Olof Loof was named the 2014 Individual Beacon Award Winner. Mr. Loof, Chief Executive Officer and Director of KEMET Electronics Corporation, became a Children's Harbor Board Member in 2001 and served as Chair from 2002-2004. His commitment to the work of the organization has remained constant over the past 15 years. Mr. Loof now serves as the Chair of Children's Harbor Advisory Board. He has remained a strong supporter and has shown outstanding dedication to foster children in need.

Holland & Knight was named the 2014 Corporate Partner Beacon Award Winner. Holland & Knight has a long tradition of public service and are incredibly supportive of children's services in our community. It began in 1998 when Marty Alexander joined the Children's Harbor Board of Directors. Over the years, Holland & Knight has provided pro-bono legal counsel, sponsorships, and organized on-site events, back to school and toy drives for the children. In 2012, Children's Harbor welcomed Tammy Knight, a second attorney from the firm onto our Board of Directors. This past year's Holland & Knight "Day of Service" succeeded in beautifying our grounds and providing a day of fun for our kids. For these reasons and many more, Holland & Knight was recognized as a beacon of hope for children in foster care.



Safe Harbor Society Members

HOME Member Hein Onkenhout

HOPE Member Karla Nickell Elizabeth Wynter

> HELP Member Ray Levi Debra Lage Greg Purdy

Safe Harbor Society

The Safe Harbor Society, an annual giving campaign, was launched to ensure that foster care children who come to Children's Harbor for a "safe" place to call home during a turbulent time in their young lives, have what they need to grow up great. Over the past 10 years, Children's Harbor has "raised" 250 children but with thousands of children entering the foster care system each year in Broward County the need is greater than ever.

Safe Harbor Society members help us close the gap in funding by sponsoring a child, sibling group, or home for a month or a year. Thanks to their contributions, ranging from \$500 to \$6,000 annually, we give children who have been abused and neglected hope for a brighter future. Throughout the year, members enjoyed networking mixers and the chance to see their donations making a difference in the life of a child.



Hear what our members had to say:

"The Safe Harbor Society means that children in foster care can have the same opportunities for a better life that other children have. I know I am making a difference." - Debra Lage "The name care it all as a member of the Safe Harbor Society your money is put to even lent

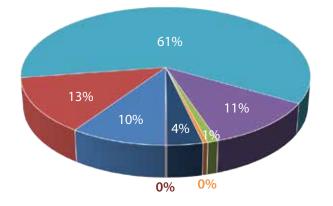
"The name says it all: as a member of the Safe Harbor Society your money is put to excellent use: to keep our children safe and together as a family" – Hein Onkenhout

For information on becoming a Safe Harbor Society Member; please contact Children's Harbor Director of Development, Ray Levi at 954-252-3072 x210 or rlevi@childrensharbor.org.

Financial Overview 2014-2015 July 1, 2014 through June 30, 2015

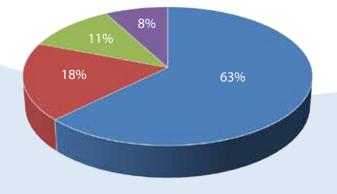
Revenue

Fundraising Events	\$227,342 10%
Contributions and Grants	\$311,008 13%
Contract Revenue	\$1,443,082 61%
Donated Facilities	\$273,913 11%
In-Kind Contributions	\$25,000 1%
Interest Income	\$11,247 0%
Medicaid Income	\$84,190 4%
Other Income	\$2,920 0%
Net Assets released from Restriction	



Expenses

Program Services-Residential	\$1,548,928	63%
Program Services-Family Strengthening	\$448,933	18%
Support Services-Management and Genera	\$277,628	11%
Fundraising	\$195,001	8%





Thank you to our Supporters

Priceless City of Pembroke Pines Bill Mahoney and Mahoney Associates

\$1,000,000 + ChildNet

\$50,000 to \$99,999

The Jim Moran Foundation Paul Palank Memorial Foundation

\$25,000 to \$49,999

KEMET Electronics Corporation New York Life Insurance Company United Way of Broward County UPS Foundation World Childhood Foundation USA

\$10,000 to \$24,999

The Batchelor Foundation, Inc. Sun-Sentinel Children's Fund, a Fund of the McCormick Foundation Hobbs Foundation Ultimate Software

\$5,000 to \$9,999

Carnival Foundation Citrix Systems, Inc. Comerica Bank Stephen Fuller Holland & Knight J.J. Taylor Companies, Inc. Jarden Consumer Solutions Community Fund New York Life Regional Office Publix Super Markets Charities Seminole Tribe of Florida Schlesinger Law Offices,P.A. Sherry Stein and Baron Phillipson The Geo Group Foundation Fred Tillman William R. Watts Foundation

\$2,500 to \$4,999

Marty and Sandra Alexander Ronald and Kathleen Assaf Cargill Americas Inc Community Foundation of Broward Florida Blue Foundation Florida Blue Debra A. and Terry Lage Leo Goodwin Foundation Per-Olof and Asa Lena Loof Jana Loring Jim Lynde Marcum Patrick L. McCraw Minto Foundation, Inc. Karla Nickell Suntrust Foundation Subsea Global Solutions TD Charitable Foundation

\$1,000 to \$2,499

Mark Agulnik Stephen Artusi The Benevity Community Impact Fund William R Black Michael and Linda Braun **Broward Family Life** Ann Burris **City of Pompano Beach Coral Springs Community Chest David Duensing and Tammy Knight** Emerald Asset Advisors LLC Mike and Michele Estrada Rafael Etzion Peter and Christina Gold Children's Opportunity Group HCA Caring for the Community Paul and Mari Jenner Richard and Celeste McKenzie Memorial Healthcare System Alvaro and Georgia Monserrat Peter and Marion Mosheim **Office Depot Foundation** Hein and Debra Onkenhout Zach Pechter Greg and Anne Purdy David Rosen Searcy, Denney, Scarola, Barnhart & Shipley, P.A. United Way of Miami-Dade Wal-Mart #2591

\$500 to \$999

Lynne Abbott **Phyllis Adler** Aetna **Bibb** Allen **Robin Regina Baker** Johnny Boan Niel Cabrera **Carnival FUN Team** Troy and Lisa A Casey **Carmen** Castillo Jonathan and Patricia Cole Michelle Cossentino **Heather Davis** Hank DesPlaines Paul Finizio Jeff Franklin Laurie Lynn Greene Michele Haas Harold A. and Lois Herman Joe Jennings Pavlo Joannou Patricia Kelly **Rhonda and Mike Leonard** Fave Levins William Lowe Judith Marguit Michael Mazzarino Jo Anne Moeller William Morrissey William T. and Betty Lou Capron Nanovsky Parilla & Associates Otto Ramirez Martin L Roth Sam's Club Gordon Silver Sandrea A.E. Silvera Victor and Darlene Stosik The Shops at Pembroke Gardens Wolfgang Tweraser United Healthcare Svs Inc Gerald and Lucy Weber

Thank you to our Supporters



\$100 to \$499

Maria Aliaga-Koenig Monica Amad American Identification Systems, LLC. D/B/A Mako Technologies **Renzo Barredo** The Benevity Community Impact Fund Romavne Berrv Allan Budelman Yaniv Cohen Cypress Bay Children's Harbor Club Daniel de Liege Jon Dickinson **Robert Friedman and Meryl Wolfson** Jennifer Garvin Derek and Melissa Goldsmith Andrea Ruth Gundersen Mary Haskins **Darlene Hay** Hostopia.com, Inc. Jeffrey Iserson Tom and Kathy Jerome **Robert and Deidre Lloyd** Lisa Lo Cascio William Mahonev Manne Family Foundation, Inc. Myriam Masihy and Kakes for Kids Trudie Mattson Allison McCarthy Melamed & Karp P.A. Oly Mendez Nick and Laurie Milano Miller Leaa Rhoda Moss National Christian Foundation Pamela ONeill Rebecca Lynn Peters **Rick Price** T.Rowe Price Joan Readding Lara Saade Frank and Mary Anne Scalia **Stuart Shapiro**

Carl and Anita Shechter Jill Slaughter Truist Joshua and Jessica Urbanski Gregory Utley Federico Vecchiarelli Daniel & Luz Velez-Cardamone Gro Solstad Wessel Adam Widett Adrian Williams

Up to \$100

Isidore Bale Dave Ballz Janaul Barnes Rick and Kelli Behar The Benevity Community Impact Fund Belinda Y Berginz Fllen Blake Kevin and Alma Boland **Jacqueline Borer** Mary Capas and gMed **Charity Gift Certificates** Lisa Clark Wilmer Companioni **Clarisse and Timothy Conner Betty Conners** Juan L Cosio CTDS Julie G Dana **Toshiba Business Solutions** Diriet Diaz **Diversified Search** Carole Dodge Gail Dodge Arturo Dopazo Valencia Dublin Janet M. Edwards Fllen Fader Ramona Fiumara Sandra Fleites **Keith Franklin**

Rita Glanzberg Michelle Gomez R. Arvin Grabill **Rosemary Gripp** Alexander Guzman Edgardo Guzman Marianne Guzman Susan Helmke Sharon Henderson Marcia and Albert Hernandez Robert and Joanne Hernandez **Carol Anne Hope** Sarah Jain Patricia Kelly Jack and Victoria Kincke Steve and Gita Klein Cori Knapp Stephen and Dori Knoerr l isa l erner Laurie Levine James Lewis Steven Light Erin Lister Georgianna Lotz **Eva Maloney** Jovan F Mendoza John Mestepey Fares Mikhaell Miller Glass & Glazing **Robert Milnthorpe** Kari Montenegro **Hillary Morris** Melissa A. Mott Peggy Murray Carole Mysorewala Fav Noble Alejandro Ortiz **Richard and Naseema Outram** Fernando Pacheco Paul Payne Angie Pollack Debra Powell

Mala Rampertaap Albert Rancier Scott and Karen Rassler Despina Rieke Paul Ringon Denise Rockenbach John P. Schoshein, MD Sharon K Schwartz Nils Sejersted Jeffrey S Seltzer **Kevin Semsich** Edward Shaw Anne Sherman William and Jane Sherman Jeffrey and Lisa Silver Silvermoon Graphic, Inc. Karen Skidmore **Yvonne Skovron** Don and Cathy Smith **George Smith** Teri A Smith Tamara Strelitz **Beth Tache** Margaret Toffoli **Esther Travieso** Julia and Phillip Valent Veronique Vatinelle Stefano Vetralla **Richard Vosburgh Muneer Waheed** Maureen Washington **Debbie and Timothy Wellendorf** Erich Must Wessel Pernille Wessel **Jeff Williams** Alan Woodruff and Gale Morrell Traci Wright

*

This list includes financial gifts received by Children's Harbor between July 1, 2014 and June 30, 2015

Olga Quintana

We truly apologize for any errors or omissions. Please email rlevi@childrensharbor.org so we may correct any error in our next issue.

Thank you from the very bottom of our hearts for your love and support of the children of Children's Harbor

Children's Harbor Impact:

250 foster care children given a loving place to call home. 60 teen mothers given a safe haven to raise their babies . 3,800 children and families provided in-home counseling.

Our Kids

At Children's Harbor we care for children from birth to age 18; from infants born to teen mothers to teens aging out of the foster care system. All of our kids have seen things that a child should never see and all of their stories are heart wrenching. But thanks to Children's Harbor, they have a place to heal and be kids again.

Our Dream Children's Harbor demonstrates the power of fulfilling a dream. One man's dream combined with a caring community has impacted the lives of hundreds of children. Our dream is that YOU will get involved in making a difference for children in the foster care system. That YOU will know the feeling of joy that comes from making one child's life better. Together we can ensure that children in our community grow up great.

For more information on how you can help please call Ray Levi at 954-252-3072 ext 210.

